Forestry, Fisheries and the Environment

Adjusted budget summary

			2025/26							
		Special	Adjustments app	Adjusted						
R thousand	Appropriation	appropriation	Decrease	Increase	appropriation					
Amount to be appropriated	9 080 710		(80 435)	143 729	9 144 004					
of which:										
Current payments	7 037 173	_	(80 435)	-	6 956 738					
Transfers and subsidies	1 877 507	_	_	130 209	2 007 716					
Payments for capital assets	166 030	_	_	13 520	179 550					
Executive authority	Minister of Forestry, Fis	heries and the En	vironment	<u> </u>						
Accounting officer	Director-General of For	Director-General of Forestry, Fisheries and the Environment								
Website	www.environment.gov.	za								

Vote purpose

Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.

Performance

			Ar	Annual performance					
Indicator	Programme	MTDP outcome	Projected for 2025/26 as published in the 2025 ENE	Achieved in the first half of 2025/26 (April to September)	Changed target for 2025/26				
Number of environmental authorisations inspected per year	Regulatory Compliance and Monitoring	Outcome 18: A capable and	200	134	-				
Number of relief voyages to Antarctica, and Gough and Marion islands per year	Oceans and Coasts	professional public service	3	1	-				
Number of hectares of land added to the conservation estate per year	Biodiversity and Conservation		100 000	112 837	-				
Number of full-time equivalent work opportunities created through the expanded public works programme per year	Environmental Programmes		15 654	4 890	-				
Number of work opportunities created through the expanded public works programme per year	Environmental Programmes	Outcome 1: Increased employment and work opportunities	22 580	20 064	_				
Tonnes of waste tyres processed per year	Chemicals and Waste Management		54 000	31 928	_				
Number of hectares of temporary unplanted areas planted per year	Forestry Management		1 800	_1	_				
Number of plantations handed over to communities per year	Forestry Management		8	_1	_				

^{1.} Data on achievements will be available only in the second half of 2025/26.

Progress

In the first half of 2025/26, the department inspected 134 environmental authorisations against a target of 200 for the year. This performance was mainly driven by more sites receiving authorisations than initially anticipated.

By mid-year, the department created 20 064 work opportunities through the expanded public works programme against an annual target of 22 580. This high mid-year achievement was due to the department's introduction of more short-term graduate programmes to address unemployment among young people and provide capacity to municipalities, which led to more participants being appointed.

The department managed to process 31 928 tonnes of waste tyres in the first half of 2025/26 against an annual target of 54 000 tonnes. This high performance was the result of a number of processors increasing their demand due to equipment upgrades.

The department created 4 890 full-time equivalent jobs in the first half of the financial year against an annual target of 15 654 through the expanded public works programme. This slow performance was due to a lack of adequate human resource capacity and delays in appointing participants in the programme because of disagreements among traditional community structures in areas where projects are to be implemented.

Adjusted estimates

Programme		2025/26								
				Adjustmen	ts appro	priation				
		Expenditure								
		announced						Total		
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted	
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments ¹	appropriation	appropriation	
Administration	1 596 315	_	_	49 000		_	_	72 797	1 669 112	
Regulatory	325 996	_	_	16 000	_	4 000	_	20 000	345 996	
Compliance and										
Monitoring										
Oceans and Coasts	553 214	_	_	40 000	_	_	_	40 000	593 214	
	553 713	_	_	27 000	_	_	_	27 000	580 713	
Climate Change and	555 / 15	_	_	27 000	_	_	_	27 000	580 /13	
Air Quality										
Biodiversity and	1 308 354	_	_	72 000	7 845	_	_	79 845	1 388 199	
Conservation										
Environmental	2 869 180	-	_	(398 000)	_	-	_	(398 000)	2 471 180	
Programmes										
Chemicals and Wast	e 671 081	_	_	_	27 652	_	_	27 652	698 733	
Management										
Forestry Manageme	nt 545 268	_	_	83 000	_	_	_	83 000	628 268	
Fisheries Manageme		_	_	111 000	_	_	_	111 000	768 589	
Total	9 080 710	_	_	_	59 294	4 000	_	63 294	9 144 004	
Economic classificat					33 234	7 000		00 254	3 2 4 4 0 0 4	
	7 037 173			(131 582)	47 1 47	4 000	_	(00.425)	6 956 738	
Current payments		_	<u>-</u>		47 147	4 000		(80 435)		
Compensation of	2 392 767	_	_	(7 507)	_	_	_	(7 507)	2 385 260	
employees										
Goods and services	4 555 908	-	_	(120 075)	45 817	4 000	_	(70 258)	4 485 650	
Interest and rent on	88 498	_	_	(4 000)	1 330	_	_	(2 670)	85 828	
land										
Transfers and	1 877 507	_	-	123 898	6 311	_	_	130 209	2 007 716	
subsidies										
Provinces and	1 378	_	_	_	_	_	_	_	1 378	
municipalities										
Departmental	1 749 089	_	_	189 000	6 311	_	_	195 311	1 944 400	
•		_		189 000	0 311			193 311	1 344 400	
agencies and accour									20.020	
Foreign government	s 39 828	_	_	_	_	_	_	_	39 828	
and international										
organisations										
Public corporations	74 288	_	-	(70 088)	_	_	_	(70 088)	4 200	
and private										
enterprises										
Non-profit institutio	ns 7 687	_	_	(2 521)	_	_	_	(2 521)	5 166	
Households	5 237	_	_	7 507	_	_	_	7 507	12 744	
Payments for capita		_	_	7 684	5 836	_	_	13 520	179 550	
assets	100 000			, 00-1	5 050			10 520	175 550	
	27 586			(5 171)				(5 171)	22 415	
Buildings and other	27 380	_	_	(5 1/1)	_	_	_	(3 1/1)	22 415	
fixed structures	64.304			42.250	F 02.5			40.004	70 500	
Machinery and	61 394	_	_	12 368	5 836	-	_	18 204	79 598	
equipment										
Software and other	77 050	_	-	487	_	_	_	487	77 537	
intangible assets										
Total	9 080 710	_	_	_	59 294	4 000		63 294	9 144 004	

^{1.} Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, declared unspent funds, significant and unforeseeable economic and financial events, and expenditure of an exceptional nature in terms of section 6(1)(b) of the Appropriation Act (2025).

Programme 1: Administration

Subprogramme				2	025/26				
				Adjustmen	ts appr	opriation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Ministry	57 941	_	_	(4 000)	1 022	-	_	(2 978)	54 963
Departmental	57 393	_	_	(4 181)	-	_	_	(4 181)	53 212
Management									
Corporate	763 105	_	_	57 181	22 775	_	_	79 956	843 061
Management									
Services									
Financial	232 649	_	_	_	_	_	_	_	232 649
Management									
Services									
Office	472 310	_	_	_	_	_	_	_	472 310
Accommodation									
Internal Audit	12 917	_	_	_	_	-	_	_	12 917
Total	1 596 315	_	_	49 000	23 797	-	_	72 797	1 669 112
Economic classification	on								
Current payments	1 480 198	_	-	32 753	17 961	-	-	50 714	1 530 912
Compensation of	545 122	_	_	(1 502)	-	-	_	(1 502)	543 620
employees									
Goods and services	889 578	_	_	38 255	17 961	-	_	56 216	945 794
Interest and rent on	45 498	_	_	(4 000)	-	-	_	(4 000)	41 498
land									
Transfers and	625	_	_	1 502	_	-	_	1 502	2 127
subsidies									
Provinces and	125	_	_	_	_	_	_	_	125
municipalities									
Households	500	_	_	1 502	-	-	_	1 502	2 002
Payments for capital	115 492	_	_	14 745	5 836	-	-	20 581	136 073
assets									
Buildings and other	10 185	_	_	-	_	_	_	_	10 185
fixed structures									
Machinery and	30 527	_	-	14 258	5 836	-	_	20 094	50 621
equipment									
Software and other	74 780	_	_	487	_	_	_	487	75 267
intangible assets									
Total	1 596 315	_	-	49 000	23 797	-	-	72 797	1 669 112

Programme 2: Regulatory Compliance and Monitoring

Subprogramme				20	025/26				
				Adjustmen	ts appro	priation			
		Expenditure announced						Total	
			Unforeseeable		Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Regulatory	6 433	_	_	500	_	_	_	500	6 933
Compliance and									
Monitoring									
Management									
Corporate Legal	38 246	_	_	(500)	_	_	_	(500)	37 746
Support and									
Litigations									
Law Reform and	20 270	_	_	2 000	-	-	_	2 000	22 270
Policy Coordination									
Integrated	49 754	_	-	-	-	-	-	_	49 754
Environmental									
Authorisations									
Compliance	56 988	_	-	-	-	-	-	_	56 988
Enforcement	73 231	_	-	4 100	-	4 000	-	8 100	81 331
Appeals and	31 103	_	-	2 400	-	-	-	2 400	33 503
Strategic									
Environmental									
Instruments									
Sector Knowledge	49 971	_	_	7 500	-	-	-	7 500	57 471
and Information									
Management									
Total	325 996	_	_	16 000	_	4 000	_	20 000	345 996

Programme 2: Regulatory Compliance and Monitoring (continued)

Economic				20	25/26				_
classification				Adjustmen	ts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Current payments	321 007	_	-	17 571	-	4 000	_	21 571	342 578
Compensation of	246 958	-	_	(950)	-	_	_	(950)	246 008
employees									
Goods and services	74 049	_	_	18 521	-	4 000	_	22 521	96 570
Transfers and	2 821	_	-	(1 571)	_	-	-	(1 571)	1 250
subsidies									
Non-profit	2 821	_	_	(2 521)	-	-	_	(2 521)	300
institutions									
Households	_	_	_	950	_	_	_	950	950
Payments for	2 168	-	_	_	-	_	_	-	2 168
capital assets									
Machinery and	2 168	-	-	_	_	_	-	-	2 168
equipment									
Total	325 996	_		16 000	_	4 000		20 000	345 996

Programme 3: Oceans and Coasts

Subprogramme				20	025/26				
				Adjustment	ts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Oceans and Coasts	17 911	_	_	234	_	_	_	234	18 145
Management									
Integrated Coastal	66 053	-	_	(194)	-	-	_	(194)	65 859
Management and									
Coastal									
Conservation									
Oceans and Coastal	171 160	_	_	(35)	_	_	_	(35)	171 125
Research				, -,				, ,	
Oceans Economy	29 089	_	_	4 995	_	_	_	4 995	34 084
and Project									
Management									
Specialist	269 001	_	_	35 000	_	_	_	35 000	304 001
Monitoring Services									
Total	553 214	_	_	40 000	_	_	_	40 000	593 214
Economic classificat	ion								
Current payments	529 478	_	_	44 350	_	_	_	44 350	573 828
Compensation of	161 793	_	_	(750)	_	_	_	(750)	161 043
employees				, ,				, ,	
Goods and services	367 685	_	_	45 100	_	_	_	45 100	412 785
Transfers and	8 992	_	_	750	_	_	_	750	9 742
subsidies									
Provinces and	3	_	_	_	_	_	_	_	3
municipalities									
Foreign	8 989	_	_	_	_	_	_	_	8 989
governments and									
international									
organisations									
Households	_	_	_	750	_	_	_	750	750
Payments for	14 744	=	=	(5 100)	_	_	_	(5 100)	9 644
capital assets				, -,				, , , ,	
Machinery and	14 744	_	_	(5 100)	_	_	_	(5 100)	9 644
equipment				. ,				, ,	
Total	553 214	-	_	40 000	_	_	_	40 000	593 214

Programme 4: Climate Change and Air Quality

Subprogramme		1			025/26				I
				Adjustmen	ts appro	priation			
		Expenditure							
		announced			D - II	6.46	O.U.	Total	
B. H	.		Unforeseeable		Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable		overs	financing	adjustments	appropriation	
Climate Change and	8 565	_	_	624	_	_	_	624	9 189
Air Quality									
Management	10.511			(407)				(407)	40.404
Climate Change	18 511	_	_	(407)	_	_	_	(407)	18 104
Mitigation and									
Specialist									
Monitoring Services	0.500			г 267				F 267	12.057
Climate Change	8 590	_	_	5 367	_	_	_	5 367	13 957
Adaptation	F2 706			(F. 220)				/F 220\	47 477
Air Quality	52 706	_	-	(5 229)	_	_	_	(5 229)	47 477
Management	17.004			(115)				(115)	17 070
International	17 994	_	_	(115)	_	_	_	(115)	17 879
Climate Change Relations and									
Reporting International	62 411	_	_	20 760	_	_	_	20 760	83 171
Governance and	02 411	_	_	20 700	_	_	_	20 700	65 1/1
Resource									
Mobilisation									
South African	384 936	_	_	6 000	_	_	_	6 000	390 936
Weather Service	30+330			0 000				0 000	330 330
Total	553 713	_	_	27 000	_	_	_	27 000	580 713
Economic classificati	on								
Current payments	136 119	_	_	21 000	_	_	_	21 000	157 119
Compensation of	84 993	_	_	_	_	_	_	_	84 993
employees									
Goods and services	51 126	_	_	21 000	_	_	_	21 000	72 126
Transfers and	414 284	_	_	6 000	_	_	_	6 000	420 284
subsidies									
Departmental	384 936	_	_	6 000	_	_	_	6 000	390 936
agencies and									
accounts									
Foreign	27 286	_	_	_	_	_	-	_	27 286
governments and									
international									
organisations									
Non-profit	1 627	_	_	-	_	_	_	_	1 627
institutions									
Households	435								435
Payments for	3 310	_		_	_	_	_	_	3 310
capital assets									
Machinery and	1 691	_	_	_	_	_	_	_	1 691
equipment									
Software and other	1 619	_	_	_	_	-	_	_	1 619
intangible assets									
Total	553 713	_	_	27 000	_	_	_	27 000	580 713

Programme 5: Biodiversity and Conservation

Subprogramme					025/26				I
				Adjustmen	ts appro	priation		T	+
		Expenditure							
		announced			D . II	6.16	0.1	Total	A 42 4
Dalassasas	A		Unforeseeable		Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	imancing	adjustments	appropriation	appropriation
Biodiversity and	12 980	_	_	_	_	_	_	_	12 980
Conservation Management									
-	45 631								45 631
Biodiversity Management and	45 031	_	-	_	_	_	-	_	45 031
Management and Permitting									
Protected Areas	149 817	_	_	_	_	_	_	_	149 817
Systems	149 017	_	_	_	_	_	_	_	149 817
Management									
Biodiversity	31 015	_	_	_	_	_	_	_	31 015
Monitoring	31 013								31013
Specialist Services									
•	36 667	_	_	_	1 534	_	_	1 534	38 201
Biodiversity Economy and	30 007	_	_	_	1 334	_	_	1 354	36 201
Sustainable Use									
iSimangaliso	127 000	_	_	47 000	_	_	_	47 000	174 000
Wetland Park	127 000			47 000				47 000	174 000
Authority									
South African	416 560	_	_	_	_	_	_	_	416 560
National Parks	410 300								410 300
South African	488 684	_	_	25 000	6 311	_	_	31 311	519 995
National	100 00 1			25 000	0 311			31 311	313 333
Biodiversity									
Institute									
Total	1 308 354	_	_	72 000	7 845	_	_	79 845	1 388 199
Economic classificati									
Current payments	268 387	_	_	(630)	1 534	_	_	904	269 291
Compensation of	197 610	_	_	(630)	_	_	_	(630)	196 980
employees				(,				(,	
Goods and services	70 777	_	_	_	1 534	_	_	1 534	72 311
Transfers and	1 039 536	_	_	72 630	6 311	_	_	78 941	1 118 477
subsidies									
Departmental	1 032 244	_	_	72 000	6 311	_	_	78 311	1 110 555
agencies and									
accounts									
Foreign	3 053	_	_	_	_	_	_	_	3 053
governments and									
international									
organisations									
Non-profit	3 239	_	_	_	_	_	_	_	3 239
institutions									
Households	1 000	-	_	630	_	-	_	630	1 630
Payments for	431	_		_	_	_	_	_	431
capital assets									
Machinery and	410	_	-	-	-	_	_	_	410
equipment									
Software and other	21	_	-	-	_	_	_	_	21
intangible assets									
Total	1 308 354	_	-	72 000	7 845	_	-	79 845	1 388 199

Programme 6: Environmental Programmes

Subprogramme				:	2025/26				
				Adjustmen	ts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Environmental	553 277	-	-	(425 394)	_	_	-	(425 394)	127 883
Programmes									
Management									
Environmental	700 580	_	_	(100 594)	-	-	_	(100 594)	599 986
Programme Region 1									
Environmental	803 635	_	_	505 704	_	-	_	505 704	1 309 339
Programme Region 2									
Environmental	670 193	_	_	(426 633)	_	-	_	(426 633)	243 560
Programme Region 3									
Sector Coordination	141 495	_	_	48 917	_	-	_	48 917	190 412
and Quality									
Management									
Total	2 869 180	ı	-	(398 000)	-	-	_	(398 000)	2 471 180
Economic classificati	on								
Current payments	2 859 002	-	_	(394 620)	-	_	_	(394 620)	2 464 382
Compensation of	362 364	-	-	(495)	_	_	_	(495)	361 869
employees									
Goods and services	2 496 638	_	_	(394 125)	-	_	_	(394 125)	2 102 513
Transfers and	_	_	-	495	_	_	_	495	495
subsidies									
Households	_	1	_	495	_	_	_	495	495
Payments for capital	10 178	-	_	(3 875)	_	_	_	(3 875)	6 303
assets									
Buildings and other	5 301	-	-	(5 221)	_	_	_	(5 221)	80
fixed structures									
Machinery and	4 847	_	_	1 346	_	_	_	1 346	6 193
equipment									
Software and other	30	-	_	_	_	-	_	_	30
intangible assets									
	•								
Total	2 869 180	-	_	(398 000)	_	_	_	(398 000)	2 471 180

Programme 7: Chemicals and Waste Management

Subprogramme				20	025/26				
				Adjustmen	ts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Chemicals and	9 141	_	_	(146)	-	-	_	(146)	8 995
Waste Management									
Hazardous Waste	37 305	_	_	146	-	-	_	146	37 451
Management and									
Licensing									
Integrated Waste	35 396	_	_	_	_	_	_	_	35 396
Management									
Chemicals and	27 343	_	_	_	-	-	_	_	27 343
Waste Management									
Policy and Specialist									
Monitoring Services									
Chemicals and	40 076	_	_	_	-	-	_	_	40 076
Waste Economy									
Programme									
Coordination									
Chemicals	31 657	_	_	_	-	-	_	_	31 657
Management									
Waste Bureau	490 163	_	_	_	27 652	_	_	27 652	517 815
Total	671 081	_	_	_	27 652	_	_	27 652	698 733

Programme 7: Chemicals and Waste Management (continued)

Economic classification					2025/20	5			
				Adjustme	nts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand A	ppropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Current payments	569 781	-	=	69 738	27 652	_	-	97 390	667 171
Compensation of	126 491	-	_	(350)	_	_	_	(350)	126 141
employees									
Goods and services	400 290	-	_	70 088	26 322	-	_	96 410	496 700
Interest and rent on land	43 000	_	_	_	1 330	_	_	1 330	44 330
Transfers and subsidies	85 285	_	-	(69 738)	_	_	-	(69 738)	15 547
Departmental agencies	14 697	-	_	_	_	_	-	_	14 697
and accounts									
Foreign governments	500	_	-	-	-	-	-	_	500
and international									
organisations									
Public corporations and	70 088	_	_	(70 088)	-	-	_	(70 088)	_
private enterprises									
Households	_	_	_	350	_	_	_	350	350
Payments for capital	16 015	_	_	-	-	-	_	_	16 015
assets									
Buildings and other fixed	12 000	_	_	-	-	-	_	_	12 000
structures									
Machinery and	4 015	_	_	_	_	_	_	_	4 015
equipment									
					·	<u>-</u>			
Total	671 081	_	_	_	27 652	_	_	27 652	698 733

Programme 8: Forestry Management

Subprogramme				:	2025/2	6			
				Adjustmen	ts appr	opriation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable		Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Forestry Management	6 422	_	_	1 098	_	_	_	1 098	7 520
Forest Land	336 493	_	_	82 600	_	_	_	82 600	419 093
Management and Post									
Settlement Support									
Forestry Development	108 662	_	_	(350)	_	_	_	(350)	108 312
Forestry Policy	93 691	_	_	(348)	_	-	_	(348)	93 343
Management									
Total	545 268	_	_	83 000	_	-	_	83 000	628 268
Economic classification									
Current payments	532 824	_	_	78 856	_	-	_	78 856	611 680
Compensation of	328 859	_	-	(2 230)	_	_	_	(2 230)	326 629
employees									
Goods and services	203 965	_	_	81 086	-	_	_	81 086	285 051
Transfers and subsidies	8 752	_	_	2 230	_	_	_	2 230	10 982
Provinces and	1 250	_	_	-	-	-	-	_	1 250
municipalities									
Public corporations and	4 200	_	_	-	_	-	_	_	4 200
private enterprises									
Households	3 302	_	_	2 230	_	-	_	2 230	5 532
Payments for capital	3 692	_	-	1 914	_	-	_	1 914	5 606
assets									
Buildings and other fixed	d 100	_	-	50	_	_	-	50	150
structures									
Machinery and	2 992	_	_	1 864	-	_	_	1 864	4 856
equipment									
Software and other	600	_	-	-	_	-	_	_	600
intangible assets									
						<u> </u>			
Total	545 268	_	_	83 000	-	-	_	83 000	628 268

Programme 9: Fisheries Management

Subprogramme					2025/2	6			_
				Adjustmen	ts appro	priation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Fisheries Management	47 448	_	_	_	_	-	_	_	47 448
Aquaculture	43 809	_	_	_	_	_	_	_	43 809
Development and Fres	h								
Water Fisheries									
Monitoring, Control an	id 140 752	_	_	_	_	-	_	_	140 752
Surveillance									
Marine Resources	42 964	_	_	_	-	-	_	_	42 964
Management									
Fisheries Research and	65 404	_	_	_	_	-	_	_	65 404
Development									
Marine Living Resource	es 317 212	_	_	111 000	-	-	_	111 000	428 212
Fund									
Total	657 589	_	_	111 000	_	_	_	111 000	768 589
Economic classification	n								
Current payments	340 377	_	_	(600)	_	_	_	(600)	339 777
Compensation of	338 577	_	_	(600)	-	-	_	(600)	337 977
employees									
Goods and services	1 800	_	_	_	_	-	_	_	1 800
Transfers and subsidie	s 317 212	_	_	111 600	-	-	_	111 600	428 812
Departmental agencies	317 212	_	-	111 000	-	_	_	111 000	428 212
and accounts									
Households				600			_	600	600
Total	657 589	_	_	111 000	_	_	_	111 000	768 589

Details of adjustments to the 2025 ENE

Virements and shifts within the vote

Programmes

- 1. Administration
- 2. Regulatory Compliance and Monitoring
- 3. Oceans and Coasts
- 4. Climate Change and Air Quality
- 5. Biodiversity and Conservation
- 6. Environmental Programmes
- 7. Chemicals and Waste Management
- 8. Forestry Management
- 9. Fisheries Management

From:			То:			
Programme by			Programme by			
economic classification	Motivation	R thousand	economic classification	Motivation	R thousand	
Programme 1		(18 900)	Programme 1		18 900	
Goods and services	Communication	(6 472)	Payment for capital assets	Transport equipment	6 472	
	Communication (2			Software and other intangible assets	2 140	
	External audit costs	(3 133)		Other machinery and equipment	3 133	
Compensation of employees	Salaries and wages	(501)	Households	Employee social benefits	501	
	Salaries and wages	(1 001)		Leave gratuities	1 001	
Interest and rent on land	Interest	(4 000)	Goods and services	Operating leases	4 000	
Payment for capital assets	Software licences	(605)	Payment for capital assets	Other machinery and equipment	605	
	Software licences	(1 048)		Motor vehicles	1 048	
Shifts within the programme a programme budget	as a percentage of the	1.2%				
Virements to other programm programme budget	nes as a percentage of the	0%				

Virements and shifts within the vote (continued)

Programme by cenomic classification Motivation R thousand connect counter classification Motivation R thousand common classification Motivation R thousand Programme 2 Salaries and wages (3471) Programme 2 Compensation of employees Salaries and wages (2521) Shifts within the programme as a percentage of the programme as a perce	From:	is within the vote (c		То:		
economic classification Motivation R thousand programme 2 (3.471) programme 2 (3.471) programme 2 (3.471) programme 2 (3.471) programme 3 (2.521) programme 4 (2.521) programme 5 (4.521) programme 6 (4.521) programme 7 (4.521) programme 8 (4.521) programme 9 (4.521)						
Programme 2 Compensation of employees Salaries and wages (2 521) Scoods and services Transfers and subsidies Practitioners Association of South Africa' Shifts within the programmes as a percentage of the programme budget Virenents to other programmes as a percentage of the programme budget Payment for capital assets Salaries and wages (750) Programme 3 (7 550) Programme 4 (7 550) Programme 5 (7 550) P	•	Motivation	R thousand	•	Motivation	R thousand
Emperation of employees Salaries and wages 1950 Households Leave gratuities 950 Transfers and subsidies Environmental Assessment 25 21 Goods and services Travel and subsistence 2 5 21 Shifts within the programme as a percentage of the programme budget 1.1% Programme 3 (7 650) Programme 4 (7 600) Programme 5 (7 650) Programme 5 (7 6 7 60) Programme 5 (7 6 7 60) Programme 5 (7 6 7 60) Programme 6 (7 6 7 60) Programme 5 (7 6 7 60) Programme 5 (7 6 7 60) Programme 6 (7 6 7 60) Programme 6 (7 6 7 60) Programme 6 (7 6 7 60) Programme 1 Programme 1 Propartition 1 Programme 1 Propartition 1 Propartition 1 Propartition 1 Propartition 1 Propartition 1 Propartition 2 Programme 2 (7 6 7 60) Programme 3 Programme 4 (7 6 7		Motivation				
Transfers and subsidies Environmental Assessment Practitioners Association of South Africa' Shifts within the programme as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Payment for capital assets Motor vehicles' Payment for capital assets Motor vehicles' Programme as a percentage of the programme budget Payment for capital assets Motor vehicles' Payment for capital assets Motor vehicles' Programme as a percentage of the programme budget Payment for capital assets Motor vehicles' Programme as a percentage of the programme budget Programme as a percentage of the programme budget Programme as a percentage of the programme budget Progr		Salaries and wages			Leave gratuities	
Practitioners Association of South Africa' Virements to other programme as a percentage of the programme budget Virements to other programmes as a percentage of the programme as a percentage of the programme budget Payment for capital assets Motor vehicles' (6 000) Goods and services Compensation of employees Salaries and wages Motor vehicles' (6 000) Goods and services Compensation of employees Salaries and wages Motor vehicles' (750) Households Leave gratuities 750 Shifts within the programme as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Agency and support/ outsourced services' Programme 4 Agency and support/ outsourced services' Programme 5 Agency and support/ outsourced services' Programme 6 Agency and support/ outsourced services' Pro	compensation of employees	Salaries and Wages	(550)	liouseriolus	Leave gratuities	330
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Virements to other programme as a percentage of the programme 3		as a percentage of the	1.1%			
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Shifts within the programme as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Virements to other programmes as a percentage of the programme budget Programme 6 Goods and services Agency and support/ outsourced services² Programme 4 (21 000) Goods and services Venues and facilities² 21 000 Programme 5 Programme 6 Programme 6 Soods and services Programme 6 Agency and support/ outsourced services² Programme 6 Agency and support/ outsourced services Agency and support/ outsourced services Agency and support/ outsourced services Programme 6 Agency and support/ outsourced services Programme 6 Agency and support/ outsourced services Programme 6 Agency and support/ outsourced services Programme 6 Agency and support/ outsourced services Agency and support/ outsourced services Agency and support/ outsourced services Programme 5 Agency and support/ outsourced services Programme 6 Agency and support/ outsourced services Agency and support/ outsourced services Agency and support/ outsourced services Agency and support/ outsou		Salaries and wages			Leave gratuities	
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outsourced services² Agency and support/ outsourced services² Programme 4 Goods and services Programme 5 Programme 5 Programme 6 Goods and services Programme 6 Goods and services Agency and support/ outsourced services² Buildings and other fixed structures Coher machinery and equipment Departmental agencies and Building and upgrading of accounts infrastructure? Programme 5 Programme 6 Goods and services Agency and support/ outsourced services Agency and support/ outsourced services Coher machinery and equipment Departmental agencies and Building and upgrading of accounts infrastructure? Programme 5 Programme 5 Programme 6 Agency and support/ outsourced services Agency and support/ outsourced services Coher machinery and equipment Departmental agencies and Building and upgrading of accounts infrastructure? Programme 5 Programme 6 Agency and support/ outsourced services Agency and support/ outsourced services Coher machinery and equipment Departmental agencies and Building and upgrading o		Agency and support/	(40 000)	Goods and services	Agency and support/	35 000
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Agency and support/outsourced services² Programme 5 Agency and support/outsourced services² Agency and support/outsourced services² Programme 5 Agency and support/outsourced services² Programme 5 Programme 6 Programme 6 Frogramme 6 Goods and services and accounts infrastructure² Programme 6 Goods and services Agency and support/outsourced services Buildings and other fixed structures Coods and services Agency and support/outsourced services Other machinery and equipment Other machinery and equipment Cother machinery and equipment Agency and support/outsourced services Programme 5 Suilding and upgrading of infrastructure² Programme 6 Goods and services Agency and support/outsourced services Other machinery and equipment 221 Other machinery and equipment Programme 5 Coods and services Agency and support/outsourced services Programme 5 Agency and support/outsourced services Other machinery and equipment Programme 5 Programme 5 Programme 5 Programme 5 Programme 5 Programme 5 Agency and support/outsourced services Other machinery and equipment Programme 6 Programme 5 Programme 5 Programme 5 Programme 5 Programme 5 Programme 5 Agency and support/outsourced services Other machinery and equipment Programme 6 Programme 6 Agency and support/outsourced services Programme 6 Agency and support/outsourced services Other machinery and equipment Programme 6 Programme 6 Programme 9						
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Payment for capital assets Buildings and other fixed structures Coods and services Agency and support/ outsourced services Other machinery and equipment Other machinery and equipment Other machinery and equipment Cother machinery and equipment Departmental agencies and Building and upgrading of infrastructure ² Programme 5 Goods and services Agency and support/ outsourced services Other machinery and equipment		Agency and support/	(21 000)		Venues and facilities ²	21 000
Agency and support/outsourced services² Payment for capital assets Buildings and other fixed structures Cother machinery and equipment Other machinery and equipment Cother machinery and equipment Solve Provinces and municipalities Vehicle licenses 25			(21 000)		- Indes and racings	21 000
Agency and support/ outsourced services² Payment for capital assets Buildings and other fixed structures Coods and services Agency and support/ outsourced services Other machinery and equipment Other machinery and equipment Coods and services Agency and support/ outsourced services Other machinery and equipment Coods and services Agency and support/ outsourced services Other machinery and equipment Coods and services Coods and services Agency and support/ outsourced services Other machinery and equipment Coods and services Coods		22300.000 301 11003		Programme 5		72 000
Payment for capital assets Buildings and other fixed structures Coods and services Co		Agency and support/	(72,000)		Building and ungrading of	
Payment for capital assets Buildings and other fixed structures Capacital assets Other machinery and equipment Other machinery and equipment Capacital assets Other machinery and equipment			(72 000)			72 000
Payment for capital assets Buildings and other fixed structures Coods and services Agency and support/ outsourced services Other machinery and equipment Coods and services Agency and support/ outsourced services Other machinery and equipment Coods and services Agency and support/ outsourced services Coods and services Other machinery and equipment Coods and services Coods and services Coods and services Agency and support/ outsourced services Coods and services		outsourceu services			iiii asii ucture	F 340
structures Buildings and other fixed structures Buildings and other fixed structures (2 000) Buildings and other fixed structures (1 125) Payment for capital assets Other machinery and equipment Other machinery and equipment Other machinery and equipment Other machinery and equipment Coods and services Agency and support/ (221) Frovinces and municipalities Vehicle licenses 25	Decima and fair as wital assets	Duildings and athenticad	(4.075)		A /	
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structures Buildings and other fixed structures Buildings and other fixed structures Buildings and other fixed structures Code and services C		structures			outsourced services	
structures Buildings and other fixed structures Buildings and other fixed structures Buildings and other fixed structures Code and services C					<u> </u>	
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structures equipment Buildings and other fixed structures Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25						
Buildings and other fixed structures (221) Other machinery and equipment Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25		Buildings and other fixed	(1 125)	Payment for capital assets	Other machinery and	1 125
structures equipment Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25		structures			equipment	
structures equipment Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25						
Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25		Buildings and other fixed	(221)		Other machinery and	221
Goods and services Agency and support/ (25) Provinces and municipalities Vehicle licenses 25		structures			equipment	
	Goods and services	Agency and support/	(25)	Provinces and municipalities	Vehicle licenses	25
outsourced services		outsourced services	, ,	· ·		

Virements and shifts within the vote (continued)

From:			То:		
Programme by			Programme by		
economic classification	Motivation	R thousand	economic classification	Motivation	R thousand
Programme 6			Programme 8		89 000
Goods and services	Agency and support/ outsourced services ²	(87 000)	Goods and services	Agency and support/ outsourced services ²	79 000
	Agency and support/ outsourced services ²	(10 000)		Property payments ²	10 000
			Programme 9		111 000
	Agency and support/ outsourced services ²	(111 000)	Departmental agencies and accounts	Marine Living Resources Fund ²	111 000
Shifts within the programme a	as a percentage of the	0.2%			•
programme budget					
Virements to other programm	nes as a percentage of the	13.9%			
programme budget					
Programme 7		(70 438)	Programme 7		70 438
Compensation of employees	Salaries and wages		Households	Leave gratuities	350
Transfers and subsidies	Public corporations and private enterprises ²	(70 088)	Goods and services	Contractors ²	70 088
Shifts within the programme a		10.5%			
programme budget	as a persentage or the	20.070			
Virements to other programm	mes as a percentage of the	0%			
programme budget	mes as a personnage or me	•//			
Programme 8		(10 316)	Programme 4		6 000
Goods and services	Business and advisory		Departmental agencies and	South African Weather	6 000
	services ¹	(,	accounts	Service ¹	
			Programme 8		2 000
	Business and advisory services	(530)	Payment for capital assets	Other machinery and equipment	530
	Business and advisory services	(50)		Other machinery and equipment	50
	Business and advisory services	(1 370)		Other machinery and equipment	1 370
	Business and advisory services	(50)		Buildings and other fixed structures	50
			Programme 8		2 316
	Other machinery and	(86)	Goods and services	Computer services	86
Payment for capital assets	equipment				
Compensation of employees	Salaries and wages	(2 230)	Households	Leave gratuities	2 230
	Salaries and wages	(2 230) 0.8%	Households	Leave gratuities	2 230
Compensation of employees	Salaries and wages		Households	Leave gratuities	2 230
Compensation of employees Shifts within the programme a	Salaries and wages as a percentage of the		Households	Leave gratuities	2 230

^{1.} National Treasury approval has been obtained

Rollovers – R59.294 million

Programme 1: Administration

R23.797 million is rolled over for the procurement of motor vehicles, services rendered by the State Information Technology Agency, the facilitation and implementation of the department's change management strategy, and outstanding invoices.

Programme 5: Biodiversity and Conservation

R7.845 million is rolled over for the transfer to the South African Biodiversity Institute for projects in progress, the development of feasibility studies and business plans for the establishment of biodiversity economy mega hubs in provinces, and a feasibility study at Loskop Dam biodiversity economy nodes.

^{2.} Only Parliament may approve this virement.

Programme 7: Chemicals and Waste Management

R27.652 million is rolled over for tyre initiative payments to micro collectors, project managers, depot operators and processors; and payments for storage space for tyres.

Self-financing expenditure – R4 million

Programme 2: Regulatory Compliance and Monitoring

Revenue of R4 million has been generated from fines imposed through court cases for environmental crimes.

Gifts, donations and sponsorships – R500 000

Programme 1: Administration

The department is expected to donate R400 000 to various schools across South Africa for the world wetlands competition to create awareness about the importance of wetlands on livelihoods and the impact on human activities, and to promote careers in the environment sector.

Programme 5: Biodiversity and Conservation

The department is expected to donate R100 000 to various beneficiaries to raise awareness about the importance of conserving and managing the country's natural resources, and to promote careers in the environment sector.

Expenditure outcome for 2024/25 and actual expenditure for 2025/26

Programme			2024	/25			2025/	26	
			Outc	ome				Actual ex	penditure
	Ī		Apr 24 -		Apr 24 -				Apr 25 -
			Sep 24		Mar 25				Sep 25
			% of		% of		Adjusted		% of
	Adjusted	Apr 24 -	adjusted	Apr 24 -	adjusted	Adjusted	appropriation/	Apr 25 -	adjusted
R thousand	appropriation	Sep 24	appropriation	Mar 25	appropriation	appropriation	Total (%)	Sep 25	appropriation
Administration	1 395 169	697 858	50.0	1 432 241	102.7	1 669 112	18.3	584 529	35.0
Regulatory	297 782	151 928	51.0	291 972	98.0	345 996	3.8	136 670	39.5
Compliance and									
Monitoring									
Oceans and Coasts	528 696	240 307	45.5	566 901	107.2	593 214	6.5	226 395	38.2
Climate Change	649 496	285 592	44.0	635 097	97.8	580 713	6.4	168 003	28.9
and Air Quality									
Biodiversity and	1 328 249	614 620	46.3	1 305 833	98.3	1 388 199	15.2	713 288	51.4
Conservation									
Environmental	2 760 910	1 559 110	56.5	2 691 281	97.5	2 471 180	27.0	714 203	28.9
Programmes									
Chemicals and	663 048	295 705	44.6	571 329	86.2	698 733	7.6	261 204	37.4
Waste									
Management									
Forestry	538 711	253 667	47.1	510 731	94.8	628 268	6.9	231 138	36.8
Management									
Fisheries	632 552	316 032	50.0	634 183	100.3	768 589	8.4	375 844	48.9
Management									
Total	8 794 613	4 414 819	50.2	8 639 568	98.2	9 144 004	100.0	3 411 274	37.3

Expenditure outcome for 2024/25 and actual expenditure for 2025/26 (continued)

Economic classification			2024	/25			2025/	26	
			Outco	ome				Actual ex	penditure
			Apr 24 -		Apr 24 -				Apr 25 -
			Sep 24		Mar 25				Sep 25
			% of		% of		Adjusted		% of
	Adjusted	Apr 24 -	adjusted	Apr 24 -	adjusted	Adjusted	appropriation/	Apr 25 -	adjusted
R thousand ap	propriation	Sep 24	appropriation	Mar 25	appropriation	appropriation	Total (%)	Sep 25	appropriation
Current payments	6 110 601	3 343 916	54.7	6 060 166	99.2	6 956 738	76.1	2 447 410	35.2
Compensation of	2 263 789	1 076 027	47.5	2 163 574	95.6	2 385 260	26.1	1 105 935	46.4
employees									
Goods and services	3 756 164	2 213 947	58.9	3 793 358	101.0	4 485 650	49.1	1 296 075	28.9
Interest and rent on	90 648	53 942	59.5	103 234	113.9	85 828	0.9	45 400	52.9
land									
Transfers and subsidies	2 627 884	1 045 106	39.8	2 454 005	93.4	2 007 716	22.0	950 134	47.3
Provinces and	120	92	76.7	2 204	1 836.7	1 378	0.0	113	8.2
municipalities									
Departmental agencies	2 554 164	1 020 806	40.0	2 379 795	93.2	1 944 400	21.3	919 904	47.3
and accounts									
Foreign governments	39 098	8 503	21.7	35 886	91.8	39 828	0.4	12 673	31.8
and international									
organisations									
Public corporations and	17 980	_	_	10 585	58.9	4 200	0.0	-	_
private enterprises									
Non-profit institutions	2 645	2 645	100.0	2 645	100.0	5 166	0.1	2 578	49.9
Households	13 877	13 060	94.1	22 890	164.9	12 744	0.1	14 866	116.7
Payments for capital	56 071	25 724	45.9	124 972	222.9	179 550	2.0	13 565	7.6
assets									
Buildings and other	12 204	6 530	53.5	15 233	124.8	22 415	0.2	4 972	22.2
fixed structures									
Machinery and	41 581	18 608	44.8	47 917	115.2	79 598	0.9	8 593	10.8
equipment									
Software and other	2 286	586	25.6	61 822	2 704.4	77 537	0.8	_	_
intangible assets									
Payments for financial	57	73	128.1	425	745.6	-	-	165	-
assets									
Total	8 794 613	4 414 819	50.2	8 639 568	98.2	9 144 004	100.0	3 411 274	37.3

Expenditure trends

Total expenditure in 2024/25 was R8.6 billion, 98.2 per cent of the adjusted appropriation for the year. Midyear expenditure in 2024/25 was R4.4 billion, 50.2 per cent of the adjusted appropriation, whereas expenditure in the first half of 2025/26 was R3.4 billion, 37.3 per cent of the adjusted appropriation of R9.1 billion. Compared to the first half of 2024/25, expenditure over the same period in the 2025/26 decreased by R1 billion, 22.7 per cent. This was mainly due to a decrease in spending on projects related to the expanded public works programme as a result of delays in the appointment of service providers.

Departmental receipts

			2024	1/25		2025/26						
			Outco	ome					Actual r	eceipts		
			Apr 24 -		Apr 24 -					Apr 25 -		
			Sep 24		Mar 25			Adjusted		Sep 25		
			% of		% of			receipts		% of		
	Adjusted	Apr 24 -	adjusted	Apr 24 -	adjusted	Budget	Adjusted	estimate/	Apr 25 -	adjusted		
R thousand	estimate	Sep 24	estimate	Mar 25	estimate	estimate	estimate	Total (%)	Sep 25	estimate		
Departmental receipts	34 458	23 083	67.0	81 033	235.2	91 955	33 572	100.0	16 861	50.2		
Sales of goods and	14 286	6 873	48.1	27 397	191.8	28 557	19 794	59.0	9 327	47.1		
services produced by the												
department												
Sales of scrap, waste,	_	_	_	2	-	2	3	0.0	1	33.3		
arms and other used												
current goods												
Fines, penalties and	120	60	50.0	1 185	987.5	5 235	875	2.6	592	67.7		
forfeits												
Interest, dividends and	7 000	3 098	44.3	5 007	71.5	314	6 650	19.8	3 488	52.5		
rent on land												
Sales of capital assets	86	86	100.0	197	229.1	262	50	0.1	48	96.0		
Transactions in financial	12 966	12 966	100.0	47 245	364.4	57 585	6 200	18.5	3 405	54.9		
assets and liabilities												
Total	34 458	23 083	67.0	81 033	235.2	91 955	33 572	100.0	16 861	50.2		

Revenue trends

Mid-year revenue in 2024/25 was R23.1 million, 67 per cent of the adjusted estimate, whereas revenue for the first half of 2025/26 was R16.9 million, 50.2 per cent of the adjusted estimate of R33.6 million. Compared to the first half of 2024/25, revenue over the same period in 2025/26 decreased by R6.2 million, 27 per cent, mainly due to a decrease in the sale of forestry products such as plants, wood and poles.

Changes to transfers and subsidies

Summary of changes to transfers and subsidies per programme

					2	025/26			
				Adjustmen	ts appr	opriation			
		Expenditure announced in the	Unforeseeable	Virements	Roll-	Self-	Other	Total adjustments	Adjusted
R thousand Ap	propriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Administration									
Households									
Social benefits									
Current	500	_	-	1 502	_	-	_	1 502	2 002
Employee social benefits	500	_	_	1 502	-	-	_	1 502	2 002
Regulatory Compliance									
and Monitoring									
Non-profit institutions									
Current	2 821	_	_	(2 521)	_	-	-	(2 521)	300
Environmental Assessmen	t 2 821	_	_	(2 521)	_	_	_	(2 521)	300
Practitioners Association of	f								
South Africa									
Households									
Social benefits									
Current	_	_	_	950	_	_	_	950	950
Employee social benefits	_	_	_	950	_	_	_	950	950
Oceans and Coasts									
Households									
Social benefits									
Current	_	_	_	750	_	_	_	750	750
Employee social benefits	_	_	_	750	_	_	_	750	750
Climate Change and Air				,,,,				750	, , , ,
Quality									
Departmental agencies									
and accounts									
Departmental agencies									
(non-business entities)									
Current	210 994	_	_	6 000	_	_	_	6 000	216 994
South African Weather	210 994	_		6 000				6 000	216 994
Service	210 994	_	_	0 000	_	_	_	0 000	210 994
Biodiversity and									
Conservation									
Departmental agencies									
and accounts									
Departmental agencies									
(non-business entities)	42 200			4 000				4 000	44 200
Current	43 288	_		1 000				1 000	44 288
iSimangaliso Wetland Park	43 288	_	_	1 000	_	-	_	1 000	44 288
Authority									
Capital	124 365	_	_	71 000	6 311			77 311	201 676
iSimangaliso Wetland Park	83 712	_	_	46 000	_	_	-	46 000	129 712
Authority									
South African National	40 653	_	_	25 000	6 311	_	-	31 311	71 964
Biodiversity Institute									
Households									
Social benefits									
Current	1 000	_	_	630	_		_	630	1 630
Employee social benefits	1 000	_	-	630	_	_	_	630	1 630

Summary of changes to transfers and subsidies per programme (continued)

					2	025/26			
				Adjustmen	ts appr	opriation			
		Expenditure							
		announced						Total	
		in the	Unforeseeable	Virements	Roll-	Self-	Other	adjustments	Adjusted
R thousand	Appropriation	budget	/Unavoidable	and shifts	overs	financing	adjustments	appropriation	appropriation
Environmental									
Programmes									
Households									
Social benefits									
Current	_	_	_	495	_	_	_	495	495
Social benefits	_	_	_	495	_	_	_	495	495
Chemicals and Waste				.55				.55	.55
Management									
Public corporations and	d								
private enterprises	•								
Private enterprises									
Other transfers									
Current	70 088	_	_	(70 088)	_	_	_	(70 088)	_
Recycling enterprise	70 088			(70 088)				(70 088)	
support programme	70 088	_	_	(70 088)	_	_	_	(70 088)	_
Households									
Social benefits				250				350	250
Current	- ts	_		350		_		350	350
Employee social benefit	ts –	_		350	_	_		350	350
Forestry Management									
Households									
Social benefits									
Current	3 302	_		2 230				2 230	5 532
Employee social benefit		_		2 230	_	-		2 230	5 532
Fisheries Management									
Departmental agencies	i								
and accounts									
Departmental agencies									
(non-business entities)									
Current	317 212	-	_	111 000	_	-	_	111 000	428 212
Marine Living Resource	s 317 212	_	-	111 000	_	_	-	111 000	428 212
Fund									
Households									
Social benefits									
Current		_		600	_	_	_	600	600
Employee social benefit	ts –	_	_	600	_	_	-	600	600